

MISSOURI VALLEY ASSOCIATION USATF
PRELIMINARY BUDGET 2011

	Income	Expenses
Total Income (Memberships, Grants, Events, ect)	\$45,000	
Association Events (3 events @ 5,500 per event)		(\$16,500)
Fees Paid to National Office		(\$10,000)
Rent and Operations		(\$ 7,000)
Business & Travel Expenses		(\$ 7,000)
Cash Reserves		(\$2,500)
Miscellaneous Expenses		(\$2,000)
Total	\$45,000	(\$45,000)