

**Border Association
Budget (Includes Cross Country)**

	Budget 2011	Actual 2009	Actual 2008
Income			
Membership – Dues	6,885.00	6,752.40	7,013.26
Border/Regional/National Fees	5,225.00	6,775.16	3,675.89
Team Application Fees	150.00	50.00	210.00
Event fees/Open runners	0.00	40.00	0.00
Sanctions fees	450.00	375.00	495.00
T-Shirt income	800.00	6,272.14	370.00
Other income *	500.00	1,386.40	774.60
Restricted donation **	0.00	0.00	900.00
Total Income	14,010.00	21,651.10	13,438.75
Youth Track & Field Expenses			
Field rental	800.00	936.80	617.51
Trainers – championship	650.00	544.00	750.00
Timing – championship	500.00	500.00	300.00
Site License	250.00	0.00	255.00
Software	400.00	891.58	394.75
Meals – championship	400.00	369.63	324.68
Supplies & other	1,800.00	1,056.56	2,000.33
LDR Cost	0.00	0.00	1,160.00
Equipment	800.00	475.85	0.00
Travel - Other	500.00	600.00	0.00
Total Youth expenses	6,100.00	5,374.42	5,802.27
Total Income less expenses	7,910.00	16,276.68	7,636.48
Administrative Expenses			
Bank charges	100.00	96.80	102.46
Dues/Membership fee	50.00	50.00	50.00
Conference/Workshop	4,000.00	897.72	2,951.83
Office/printing/postage	700.00	589.82	180.62
Travel expense****	0.00	2,603.67	565.21
Total Administrative expenses	4,850.00	4,238.01	3,850.12
Total Income less administrative expenses	3,060.00	12,038.67	3,786.36